

ORDINANCE

AN ORDINANCE TO ESTABLISH A BUDGET FOR THE YEAR 2026; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

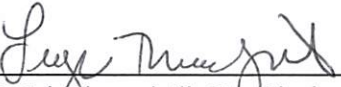
Be it ordained by the Mayor and the City Council of the City of Berkeley Lake that the 2026 Budget shall be appropriated as follows:

<u>Revenues</u>		
	General	1,587,856
	SPLOST	<u>2,125,743</u>
	Total Revenues	\$3,713,599
<u>Expenditures</u>		
	General Government	607,034
	Judicial	9,449
	Public Safety	175,422
	Public Works	547,645
	Culture & Recreation	23,915
	Housing & Development	224,391
	Additions to General Reserves	0
	SPLOST – Public Works	1,538,435
	SPLOST – Admin Facilities	335,821
	SPLOST – Public Safety	191,678
	SPLOST – Rec Facilities	47,809
	SPLOST – Addition to Reserves	<u>12,000</u>
	Total Expenditures	\$3,713,599

All ordinances and parts of ordinances in conflict herewith are repealed to the extent of any such conflict. This ordinance shall be effective upon adoption by the Council of the City of Berkeley Lake.

So ordained, this 11th day of December 2025.

ATTEST:


Leigh Threadgill, City Clerk


Lois D. Salter, Mayor

First Read: October 16, 2025
Second Read/Hearing: November 20, 2025
Adoption: December 11, 2025

